### Agenda Item 7

**Committee: Health and Wellbeing Board** 

Date: 28 November 2017

Wards: All

**Subject:** Merton CCG - Commissioning Intentions

Lead officer: Josh Potter, Director of Commissioning, Merton CCG

Lead member: Tobin Byers, Cabinet Member for Adult Social Care and Health

Contact officer: Josh Potter, Director of Commissioning, Merton CCG

#### **Recommendations:**

A. For note

#### 1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

This report provides an update to the Health and Wellbeing Board regarding Merton CCG's Commissioning Intentions

#### 2 BACKGROUND

In most years, each CCG will publish a set of Commissioning Intentions to communicate the plan for the coming year. Merton CCG has prepared a summary document which incorporates the most important local areas of focus.

#### 3 DETAILS

See attached presentation

#### 4 ALTERNATIVE OPTIONS

Not applicable

#### 5 CONSULTATION UNDERTAKEN OR PROPOSED

Will apply to individual work programmes where necessary.

#### 6 TIMETABLE

Not applicable.

#### 7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

The CCG must meet its statutory financial duties. In order to do this, savings of c. £15m are required.

#### 8 LEGAL AND STATUTORY IMPLICATIONS

None noted

## 9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

None noted.

# 10 CRIME AND DISORDER IMPLICATIONS Not applicable.

- 11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS
  None noted.
- 12 APPENDICES THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT Commissioning intentions summary
- 13 BACKGROUND PAPERS
  None